

## DECISION LIST

### HEALTH AND HOUSING COMMITTEE MEETING – 25 JANUARY 2005

AGENDA ITEM NO.	ITEM	DECISION	REASON	OFFICER
4	Public Health Budget – Prioritisation	<p>RECOMMENDED to the Resources Committee that::</p> <ol style="list-style-type: none"> <li>1 the following savings be confirmed to meet the target saving of £17,000 from the Public Health budget as identified by the Council on 14 December 2004;</li> <li>2 the fees and charges option be pursued to achieve the best possible return (subject to review by the Environment Committee - minimum target £500);</li> <li>3 the remaining £16,500 of spending pressures be deducted from the post of administrative support for environmental health officers;</li> <li>4 if the increase in fees and charges were to exceed its £500 projection then the income be retained to fund this post;</li> <li>5 any additional savings resulting from the review of Public Health budgets be retained for this</li> </ol>	To meet the balance of the target savings set by the Council to enable the budget process to be completed, subject to final review by the Resources Committee.	<b>DB/PO'D</b>

		<p>purpose also; and</p> <p><b>6</b> an assurance be sought that the funding of administrative support would not be lost and would be reinstated as soon as practicable.</p>		
5	Housing Rent Setting and Housing Revenue Account Estimates 2005/06	<p>RECOMMENDED to the Council that:</p> <p>1 the draft Housing Revenue Account estimates be approved, as presented, reflecting the following ODPM expectations for 2005/06 on the basis that any effect of those decisions will be reflected in the published Budget Book;</p> <p>(a) a weekly dwelling rent increase of 4.03% plus or minus one seventh of the resulting difference from the ODPM formula rent for 2005/06 limited so that no tenant shall have an increase exceeding 3.6% plus £2;</p> <p>(b) Supporting People current weekly charges to tenants be increased from April 2005 in accordance with the contract with the Commissioning Body; and</p> <p>(c) As in (b) above, protection be increased against the 'un-</p>	As part of the process of agreeing the Housing Revenue Account estimates.	MRD

		<p>pooled' element of the warden services charge for all those tenants at 31 March 2003 ineligible for grant assistance under 'Supporting People' from April 2005;</p> <p>2 garage rents and garage rents not be increased from April 2005; and</p> <p>3 consideration of new charges for common services at flats be deferred.</p>		